

OTSM FINAL
1-9-19 (showing August Redistribution separate from STBGP)

FY2020-2023 STIP Funding Guidance

**ATP Distribution of Federal Funds
 STBGP, HSIP, NHFP, and CMAQ**

FY18-22 ATP Managed	7.2%	4.1%	10.1%	5.1%	8.4%	5.9%	4.6%	54.7%	100.0%
FY19-20 HSIP Formula ATP	7.0%	4.5%	13.9%	6.0%	11.6%	7.4%	6.0%	43.7%	100.0%
FY21-23 HSIP Formula ATP	7.2%	3.4%	14.8%	5.8%	9.8%	6.0%	4.8%	48.3%	100.0%

STBGP Distribution based on Population and MSAS/CSAH Needs; adjusted for 91% Obligation; Includes August Redistribution of \$12.5 M (FY20 to FY22 held harmless)

FIXED WITH FY17-20 GUIDANCE	FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance	FY17-20 Guidance
	ATP Managed STBGP	\$5,700,000	\$3,200,000	\$8,100,000	\$4,100,000	\$6,700,000	\$4,800,000	\$3,600,000	\$43,800,000		\$80,000,000	\$80,900,000
	August Redistribution	\$900,000	\$500,000	\$1,300,000	\$600,000	\$1,000,000	\$700,000	\$600,000	\$6,800,000		\$12,400,000	
	Aug. Red. Adjust	\$100,000	\$100,000	\$200,000	\$100,000	\$200,000	\$100,000	\$100,000	\$1,100,000		\$2,000,000	
	Local NHS Pavement									\$3,380,000	\$3,380,000	\$3,500,000
	Local NHFP								\$7,000,000		\$7,000,000	
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
	HSIP	\$1,500,000	\$1,000,000	\$3,000,000	\$1,300,000	\$2,500,000	\$1,600,000	\$1,300,000	\$9,400,000		\$21,600,000	\$18,400,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000	\$27,600,000
	Total	\$9,100,000	\$5,200,000	\$14,200,000	\$6,800,000	\$11,600,000	\$7,900,000	\$6,300,000	\$106,900,000	\$3,380,000	\$171,380,000	\$143,800,000

FIXED WITH FY18-21 GUIDANCE	FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance	FY18-21 Guidance
	ATP Managed STBGP	\$5,700,000	\$3,200,000	\$8,100,000	\$4,100,000	\$6,700,000	\$4,800,000	\$3,600,000	\$43,800,000		\$80,000,000	\$94,400,000
	August Redistribution	\$1,000,000	\$600,000	\$1,500,000	\$700,000	\$1,200,000	\$800,000	\$700,000	\$7,900,000		\$14,400,000	
	Local NHS Pavement									\$3,380,000	\$3,380,000	\$3,500,000
	TBI for Met Council								\$850,000		\$850,000	\$850,000
	Local NHFP								\$28,150,000		\$28,150,000	
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
	HSIP	\$1,500,000	\$700,000	\$3,200,000	\$1,200,000	\$2,100,000	\$1,300,000	\$1,000,000	\$10,300,000		\$21,300,000	\$21,100,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000	\$31,600,000
	Total	\$9,100,000	\$4,900,000	\$14,400,000	\$6,700,000	\$11,200,000	\$7,600,000	\$6,000,000	\$129,800,000	\$3,380,000	\$193,080,000	\$164,850,000

FIXED WITH FY19-22 GUIDANCE	FY2022	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance	FY19-22 Guidance
	ATP Managed STBGP	\$5,700,000	\$3,200,000	\$8,100,000	\$4,100,000	\$6,700,000	\$4,800,000	\$3,600,000	\$43,800,000		\$80,000,000	\$94,400,000
	August Redistribution	\$1,000,000	\$600,000	\$1,500,000	\$700,000	\$1,200,000	\$800,000	\$700,000	\$7,900,000		\$14,400,000	
	Local NHS Pavement									\$3,500,000	\$3,500,000	\$3,500,000
	TBI for Met Council								\$0		\$0	\$850,000
	Local NHFP								\$34,000,000		\$34,000,000	
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
	HSIP	\$1,500,000	\$700,000	\$3,200,000	\$1,200,000	\$2,100,000	\$1,300,000	\$1,000,000	\$10,300,000		\$21,300,000	\$21,300,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000	\$31,600,000
	Total	\$9,100,000	\$4,900,000	\$14,400,000	\$6,700,000	\$11,200,000	\$7,600,000	\$6,000,000	\$134,800,000	\$3,500,000	\$198,200,000	\$165,050,000

NEW GUIDANCE FOR FY2023	FY2023	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance
	ATP Managed STBGP	\$5,700,000	\$3,200,000	\$8,100,000	\$4,100,000	\$6,700,000	\$4,800,000	\$3,600,000	\$43,800,000		\$80,000,000
	August Redistribution	\$900,000	\$500,000	\$1,300,000	\$600,000	\$1,000,000	\$700,000	\$600,000	\$6,800,000		\$12,400,000
	Local NHS Pavement									\$3,500,000	\$3,500,000
	TBI for Met Council								\$585,000		\$585,000
	Local NHFP								\$10,000,000		\$10,000,000
	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000
	HSIP	\$1,500,000	\$700,000	\$3,200,000	\$1,200,000	\$2,100,000	\$1,300,000	\$1,000,000	\$10,300,000		\$21,300,000
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000
	Total	\$9,000,000	\$4,800,000	\$14,200,000	\$6,600,000	\$11,000,000	\$7,500,000	\$5,900,000	\$110,285,000	\$3,500,000	\$172,785,000